CERTIFICATE

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of <u>HorseThief Reservoir Benefit District</u>

		•	**************************************	
			2021 Adopted Budg	et
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2		Tid valorem Tax	Use Only
Allocation MVT, RVT, 16/20M Vehicle Ta				
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General Fund	6	791,448		T
Debt Service	6	1,073,731		
Non-Budgeted Funds	7	1,075,751		
Totals	XXXXXXXXX	1,865,179	0	
Budget Summary	8	2,000,177]	· · ·	County Clerk's Use O
Neighborhood Revitalization Rebate	#REF!			County Clerk's Use O
Assisted by: Kennedy McKee & Company LLP Address: 1100 W Frontview Dodge City, KS 67801	See addition Governing Troy Brown Chris Law		wing formal signatur	es:
Email: hendrickson@kmc-cpa.com		hkamp, Secretary nton, Chairman	Commence of the Commence of th	
	Steve Seib Everett E.	oel Webb, Co-Chairman		
Attests 2020, 2020	Henry Ree	d		
County Clerk CPA Summary		Gove	erning Body	
No assurance provided.				

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

	1		2021 Adopted Budge	.,
			Too I Maopica Budge	
	Page	Budget Authority	Amount of 2020	County Clerk's
Table of Contents:	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2021	2	· · · · · · · · · · · · · · · · · · ·		O SO O My
Allocation MVT, RVT, 16/20M Vehicle Ta				
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General Fund	6	791,448		
Debt Service	6	1,073,731		
Non-Budgeted Funds	7			
Totals	XXXXXXXX	1,865,179	0	
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate	#REF!		1	
D				Nov. 1, 2020 Total
Resolution required? Notice of the vote to	adopt require	d to be published?	No	Assessed Valuation
Kennedy McKee & Company LLP Address: 1100 W Frontview Dodge City, KS 67801 Email: jhendrickson@kmc-cpa.com	Sollis !	July)		
Attest:, 2020 County Clerk		Gove	erning Body	
CPA Summary No assurance provided.				

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

(2) after the Budget Hearing mentioned in the attached publication was held; maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory. limitations for the 2021 Budget.

			2021 Adopted Budge	
Table of Contents:	Page		Tampieu Budge	
Contents:		Budget Authority	Amount of 2020	County
Computation to Determine Limit for 2021	140.	for Expenditures	Ad Valorem Tax	Clerk's
	2		Tax I more in Tax	Use Only
Schedule of Transfers	-			
Statement of Indebt. & Lease/Purchase	4	1		
- Company	5			
Debt Service	6	791,448	-	
Non-Budgeted Funds	6	1,073,731		
Totals	7			
Budget Summary	XXXXXXXXX	1,865,179		
Neighborhood Revitalization Rebate	8		0	
	#REF!		Co	unty Clerk's Use Only
Resolution required? Notice of the vote				
Resolution required? Notice of the vote to ad	lopt required	to be published?		Nov. 1, 2020 Total
			No A	Assessed Valuation
Kennedy McKee & Company LLP				
Address:	11. 11	2 0 -		
1100 W Frontview	4111	VQ A		
Dodge City, KS 67801	WW	W Benton		
Email:	0.	- / - /	The same of the sa	
jhendrickson@kme-epa.com	with !	well		
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Attest: 2020		-		
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County Clerk				-
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CERTIFICATE

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

				2021 Adopted Budge	el.
		Page	Doubout Ausbarit		County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020	Clerk's
			for expenditures	Ad Valorem Tax	Use Only
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Schedule of Transfers		4			
Statement of Indebt. &		5			
Fund	K.S.A.				
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Deht Service		6	1,073,731		
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	1,865,179	0	The second secon
Budget Summary		8	-	***************************************	County Clerk's Use Only
Neighborhood Revitalia	zation Rebate	#REF!		j	
					Nov 1, 2020 Total
Resolution required? N	Sotice of the vote to	adopt require	ed to be published?	No	Assessed Valuation
Address: 1100 W Frontview Dodge City, KS 67801 Email: thendrickson@kme-ep.		Frang.	Totall	· <u>· · · · · · · · · · · · · · · · · · </u>	
Attest:	. 2020	Williamson and standard			
County Clerk	N 5	Annual Control of the	Gov	eming Body	THE PERSON NAMED IN COLUMN
CPA Summary					
No assurance provided					

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

				021 Adopted Budge	rt .
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2021	2	to Experiences	rtd Valordii Tax	Use Only
Allocation MVT, RVT, 16/20			,		
Schedule of Transfers	vi venicie ra	4			
Statement of Indebt & Lease	Purchase	5			
Fund	K.S.A.				
General Fund	1 13/3/11/1	6	791,448		T
Debt Service		6	1,073,731		
Non-Budgeted Funds	**************************************	7	1,075,751		
Totals		XXXXXXXXXX	1,865,179	0	
Budget Summary		8	1,005,177	<u> </u>	Course Clarks Hands
Neighborhood Revitalization	Rebate	#REF!			County Clerk's Use Only
Resolution required? Notice of Assisted by: Kennedy McKee & Company Address: 1100 W Frontview Dodge City, KS 67801 Email:		Tuy F	ed to be published?	No	Nov. 1, 2020 Total Assessed Valuation
	2020				
County Clerk			Gov	eming Body	
CPA Summary					
No assurance provided.					

CERTIFICATE

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

			7	2021 Adopted Budge	·l
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		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2021	2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General Fund		6	791,448		
Debt Service		6	1,073,731		
Non-Budgeted Funds		7	A-2		
Totals		XXXXXXXXXX	1,865,179	0	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization	Rebate	#REF!			
					Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adopt require	ed to be published?	No	Assessed Valuation
Kennedy McKee & Company Address: 1100 W Frontview Dodge City, KS 67801 Email: jhendrickson@kmc-epa.com		Enrit	- fwell		Jan
Attest:,	2020				
County Clerk	•	***************************************	Gov	eming Body	
CPA Summary No assurance provided.					

To the Clerk of Hodgeman, State of Kansas We, the undersigned, officers of HorseThief Reservoir Benefit District

	0021 Adams d D. 1.				
				2021 Adopted Budge	
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		No.	for Expenditures	Ad Valorem Tax	Use Only
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General Fund	- In the second	6	791,448		
Debt Service		6	1,073,731		
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Totals		xxxxxxxx	1,865,179	0	
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-					Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adopt require	ed to be published?	No	Assessed Valuation
Kennedy McKee & Company Address: 1100 W Frontview Dodge City, KS 67801 Email: jhendrickson@kmc-cpa.com	. /	Ale Sant	Well.		
Attest:, County Clerk	2020		Gov	verning Body	
CPA Summary					
No assurance provided.					

Amount of I ave

0

0.018

HorseThief Reservoir Benefit District Hodgeman

Computation to Determine Limit for 2021

			Amount of Levy
	Total tax levy amount in 2020 budget +	\$	0
2.	Debt service levy in 2020 budget	\$	0
3.	Tax levy excluding debt service	\$	0
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 0 5b. Personal property 2019 - 0 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2020:		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July, 1,20200		
9.	Total valuation less valuation adjustment (8 minus 7)		
10.	Factor for increase (7 divided by 9) 0.00000		
11.	Amount of increase (10 times 3)	- \$	0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2021 budget		0

or adoption of a resolution prior to adoption of the budget (14 plus 16)

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17

14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2019

16. Consumer Price Index adjustment (3 times 15)

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HorseThief Reservoir Benefit District Hodgeman

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Levy Amount in Allocation for Year 2021	2020 Budget MVT RVT 16/20M Veh Comm Veh Watercraft	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	fehicle Estimate 0	onal Vehicle Estimate 0	Vehicle Estimate 0	rcial Vehicle Tax Estimate 0	aft Tax Estimate 0	or 0.000000	RVT Factor 0.00000		16/20M Factor 0.00000	Comm	0.00000 Comm Veh Facto	0.00000 Comm Veh Facto 0.00000	0.00000 Comm Veh Facto 0.00000	Comm Veh Facto
2020 Tax Levy A	Budgeted Funds 2020 Br	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estima	MVT Factor	78							

HorseThief Reservoir Benefit District Hodgeman

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
Sales Tax Revenue	General Fund	200,000	200,000	200,000	KSA 82a-2208
Sales Tax Revenue	Mangmnt & Op Reserve	500,000	-	-	KSA 82a-2208
Sales Tax Revenue	Debt Service	3,066,962	1,104,706	421,314	KSA 82a-2208
Sales Tax Revenue	Operating Fund	100,000	100,000	100,000	KSA 82a-2208
Operating Fund	General Fund	100,000	100,000	100,000	KSA 82a-2208
Debt Service Reserve	Debt Service	17,753	-	650,000	KSA 82a-2208
,	Totals	3,984,715	1,504,706	1,471,314	
	Adjustments*		1504706	1471314	
	Adjusted Totals	3,984,715	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

HorseThief Reservoir Benefit District Hodgeman

STATEMENT OF INDEBTEDNESS

. O.	Amount Due	2021	Interest Principal			0		0 0		23,231 1,050,000				0	23,231 1,050,000		
	Amount Due	00	Principal			0		0	54.206 1,050,000	54 206 1.050,000				0	54 206 1.050,000		
	Amou	2020	Interest			0		0	54.206	\$4 206				0	54 206	200	*Z
			Date Due st Principal					1/61 1/7		0/1, 12/1		\ +	1				RTICIPATIO
			Date						- 1	2,100,000 6/1, 12/1					0	0	ATE OF PAI
STATEMENT OF INCE		Amount	Outstanding Ian 1.2020				0									2,100,000	CERTICIPATION*
SI			Amount	Issaca					4 240.000	1							
			Interest	%					195	20.5	7.72						
			Date of	Issue					0000	7/12/2007	5/1/2013						
			Type	Debt	General Obligation:			Total G.O.	Revenue Bonds:	Series 2007	Series 2013	Total Revenue	Other:			Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				 	 	 	Т	_	_	_	_	
	Payments Due	2021										
	Payments Due	2020										
	Principal Ralance On	Jan 1,2020									100	1
T-+-1	Amount	ipal)										
1	Interest	Rate %										Total
	Term	Contract (Months)										
		Contract										
		Items	Purchased									

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	895,181	688,720	500,412
Receipts:			
State Grants	41,000	20,000	20,000
Private Grants	0	10,000	0
Walk-In Hunting	5,700	5,700	6,500
Park Fees	149,354	148,000	148,000
Refunds	0	0	0
Donations	21,090	0	0
Event Fees	12,434	0	12,000
Reimbursements	4,978	0	0
Transfer from Sales Tax Revenue	200,000	200,000	200,000
Transfer from Operating Fund	100,000	100,000	100,000
Interest on Idle Funds	4,860	5,300	5,300
Miscellaneous	10,225	500	500
Does misc. exceed 10% of Total Receipts			
Total Receipts	549,641	489,500	492,300
Resources Available:	1,444,822	1,178,220	992,712
Expenditures:			
Personal Services	164,503	180,900	189,945
Commodities	40,136	35,300	37,065
Contractual Services	151,530	156,608	164,438
Capital Outlay	399,933	305,000	400,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	756,102	677,808	791,448
Unencumbered Cash Balance Dec 31	688,720	500,412	201,264
2019/2020/2021 Budget Authority Amoun	618,441	677,808	791,448

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	7,945	2,417	2,417
Receipts:			
Transfer from Sales Tax Revenue Fund	3,066,962	1,104,706	421,314
Transfer from Debt Service Reserve	17,753	0	650,000
Interest on Idle Funds	2,874	0	0
Miscellaneous	8		
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,087,597	1,104,706	1,071,314
Resources Available:	3,095,542	1,107,123	1,073,731
Expenditures:			
Principal	2,900,000	1,050,000	1,050,000
Interest	193,125	54,206	23,231
Commission	0	500	500
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,093,125	1,104,706	1,073,731
Unencumbered Cash Balance Dec 31	2,417	2,417	0
2019/2020/2021 Budget Authority Amoun	3,093,625	1,104,706	1,073,731

CPA Summary

No assurance provided.

HorseThief Reservoir Benefit District

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds (2) Fund Non

										,												*
		Total	6,240,213								3,300,512	9,540,725									4,151,004	5,389,721
	S		163,200		3,089						3,089	166,289		166,289							166,289	0
(5) Fund Name:	Capital Projects	Unencumbered	Cash Balance Jan 1	Receipts:	Investment Income						Total Receipts	Resources Available:	Expenditures:	Capital Outlay							Total Expenditures	Cash Balance Dec 31
			656,115		12,345						12,345	668,460			17,753						17,753	650,707
(4) Fund Name:	Debt Service Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Investment Income						Total Receipts	Resources Available:	Expenditures:	Transfer to:	Debt Service						Total Expenditures	Cash Balance Dec 31
			34,124			100,000	872				100,872	134,996			100,000						100,000	34,996
(3) Fund Name:	Management & Operati Operating Fund	Unencumbered	Cash Balance Jan I	Receipts:	Transfer to:	Sales Tax Revenue	Investment Income				Total Receipts	Resources Available:	Expenditures:	Transfer to:	General Fund						Total Expenditures	2,593,002 Cash Balance Dec 31
	¿ Operati		2,047,737			500,000	45,265				545,265	2,593,002									0	2,593,002
(2) Fund Name:	Management &	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer to:	Sales Tax Revenue	Investment Income				Total Receipts	Resources Available:	Expenditures:					T.			Total Expenditures	2,111,016 Cash Balance Dec 31
			3,339,037		2,569,147	69,794					2,638,941	8,977,978			200,000		200,000	3,066,962	100,000		3,866,962	2,111,016
(I) Fund Name:	Sales Tax Revenue	Unencumbered	Cash Balance Jan 1	Receipts:	Sales Tax	Investment Income					Total Receipts	Resources Available:	Expenditures:	Transfer to:	General Fund	Management &	Operating Res	Debt Service	Operating Fund		Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

CPA Summary

No assurance provided.

The governing body of

HorseThief Reservoir Benefit District

Hodgeman

will meet on August 11, 2020 at 8:30 AM at 19005 SW Highway 156, Jetmore, KS 67854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 19005 SW Highway 156, Jetmore, KS 67854 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	Proposed Budget Year for 2021			
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General Fund	756,102		677,808		791,448		
Debt Service	3,093,125		1,104,706		1,073,731		
Non-Budgeted Funds	4,151,004						
Totals	8,000,231	0.000	1,782,514	0.000	1,865,179	0	0.000
Less: Transfers	3,984,715		0		0		
Net Expenditures	4,015,516		1,782,514		1,865,179		
Total Tax Levied	0		0		XXXXXXXXXXXXXX	xx	
Assessed Valuation	0		0		0]	
Outstanding Indebted	ness,						
Jan 1,	<u>2018</u>		<u>2019</u>		2020		
G.O. Bonds	0		0		0]	
Revenue Bonds	5,950,000		5,000,000		2,100,000		
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		

*Tax	rates	are	expressed	in	mills.
------	-------	-----	-----------	----	--------

Total

5,950,000

Josh Hobbs	
District Manager	_

Page No.

5,000,000

8

2,100,000

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Horse Thief Reservoir 19005 SW Highway 156 Jetmore, Ks 67854

Notice of Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) Ed ONeal

PUBLISHED ON:

7-30-2020

TOTAL COST:

\$90

AD SPACE:

15 inch per tm

Witness my hand this / day of Our and, 20 20.

SUBSCRIBED and Sworn to Before Me This 7 day of Quel, 20 20.

Notary Public, Ford County, Kansas.

NOTARY PUBLIC - State of Kansas LLOYD L. GUM My Appt. Exp. 2/12

Page: All

DODGE CITY DAILY GLOBE

Thuresday, July 30, 2020 A11

CLASSIFIEDS

IN THE DISTRICT COURT OF FORD, KANSAS

In the Matter of the Estate of

Aleja M. Perez-Guzman, Deceased

Case No. 20-PR-042

(Petition Pursuant to K.S.A. Chapter 59)

NOTICE OF HEARING BY PUBLICATION

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You and each of you are notified that on June 17, 2020, a petition was filed in this Comt by Yudier Santana Perez, an heir, devisee and legatee, and executor names in the "Last Will and Testament of Aleja M. Perez-Guzman," deceased requesting judgment and order of Letters of Administration.

The petition will be heard in the Ford County District Court, 101 W. Spruce, Dodge City, Kunsas 67801 on August 3, 2020, at 3:30 p.m.

If you have any objection to the requested Letters of Administration, you are required to file a responsive pleading on or before August 3, 2020 at 3:30 p.m. in the District Court of Ford County, Dodge City, Kansas, at which time and place the cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the petition.

> Yudier Santana Perez Petitioner

Stanley R. Ausemus, Chartered 413 Commercial St Emporia, KS 66801 620 342-8717 Fax: 620 342-7159 fax email:Stanley@sraclaw.com

Published July 16, July 22, July 29

NOTICE OF BUDGET HEARING

State of Kansas

The governing body of

Horse Ibiel Reservoir Benefit District Hodgeman

Special District

will meet on August 11, 2020 at 8:30AM at 19005 SW Highway 156, Jetmore, KS 67854 for the purpose of heating and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19005 SW Highway 156, Jetmore, KS 67854 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 20212 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Vezi Actua	12019 Ca	rent Year Laterra	Proposed Hudget Year for 2021					
FUND	Expandances	Actual Tax Rates	Expenditures		Hudget Amborny for Expenditures				
Creneral Lund	756,102		677,808	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED	791,448				
Debi Service	1093.135		F 104,706		1,075,111				
Non-Budgeted Fund	4,151,004								
Intale	8,000,231	0.000	1,783,514	0.000	1,865,179	()	0.000		
Less: Fransfers	3,984,715		D	- Contract of	U				
Net Expenditures	4015,516		1,782,514		1,865,179	1			
Iotal fax Levico	Ú	1	0		21422142214	1			
Accepted Valouties	0	1	()		6	1			

Untstanding Indebtedness, Ian ! G.O. Bonds Revenue Bonds 5.950.000 Other Lease Pur. Prine folal

2 fax rates are expressed in mills

Josh Hobbs District Manager